

A vertical column of ten white-outlined squares of varying sizes is positioned on the left side of the slide. The squares are arranged in a roughly descending staircase pattern from top to bottom.

Aberdeen School District Stewart Field & Community Enrichment Center Project

A regional project for:

The Aberdeen School District

In cooperation with:

The Community & Sports Development Council, Inc

The Caring Coaches Foundation

Canoe Creek Financial Services, LLC

Columbia-Pacific Resource Conservation & Economic Development District



Community & Sports Development
Council, Inc
www.csdcouncil.org

Mission Statement:

"We believe in the powerful impact of neighborhood centers that offer sports, technology, education and outreach resources . . . but with a passionate human touch!"

We are a non profit association that has created a network of people and financial resources that in turn can provide a framework for funding and installing a creative venue for "neighbors reaching neighbors"



Caring Coaches Foundation (CCF)

www.caringcoaches.org

Mission Statement:

To provide funding, resources and expertise to youth centers and serve as a catalyst to bring together organizations, individuals, institutions and investors to provide partnerships to share the goal of working towards a community dedicated to our youth.

CCF considers all youth at risk and strives to connect them to educational programs while illustrating an innovative initiative towards community health awareness and physical activity.







Columbia-Pacific Resource
Conservation & Economic
Development District (ColPac)
www.colpac.org



Mission Statement:

*To promote and engage regional
partnerships to preserve and enhance our
communities by creating economic
opportunity and advocating sustainability
and revitalization of the diverse area we
serve.*



Stewart Field Project Overview

- Phase 1: Replace existing sod field with new, all-purpose turf field
- Provide an effective, stable, well drained base
- Proposed Phase 1 Budget: \$1,167,000



The Community & Sports Development Council (CSDC) Letter of Intent Overview

- Stewart Field Project has been approved for CSDC 2009 Funding Initiative
- CSDC will cover 65-70% of the production and purchase cost of the turf & rubber infill system as well as discounted installation cost by an experienced crew that has installed millions of square feet of synthetic turf



Aberdeen Enrichment Center

A Community Wide Initiative to integrate the efforts to impact Youth, Education, Health & Fitness issues in Grays Harbor County. Including:

- Job Development
- Access to Technology
- Programs for at risk youth and low income families

Phase II: Aberdeen Community Enrichment Center 4 Step Public-Private Donor Plan


- STEP 1: CSDC NEGOTIATES & SECURES WRITTEN SUPPLY AND VENDOR COMMITMENTS FOR DISCOUNTED OR DONATED COMPONENTS.
- STEP 2: A GROUP OF 1 - 3 DONORS ARE IDENTIFIED AND INVITED TO PROVIDE THE 25% - 30% OF THE MARKET VALUE NEEDED TO PURCHASE AND DELIVER ALL COMPONENTS. \$250K - \$350K
- STEP 3: SITE & EXCAVATION WORK IS DONATED OR PROVIDED AT VERY LOW "COST" AND ALL COMPONENTS ARE PURCHASED, PAID FOR & DELIVERED USING ESCROW, EXPERIENCED INSTALL/BUILD CREW INSTALLS @ 30%
- STEP 4: PAVILION BUILT AT CHOSEN SITE . DONORS MAINTAIN OWNERSHIP & TITLE FOR 1+ YEAR, THEN DONATE PAVILION TO SCHOOL @ APPRAISED VALUE. \$1.2M-\$1.8M



Open Air Community Enrichment Center Model



Advantages of Public-Private Donor Approach

- Donor group gets the benefit of the grant & sponsorship package and only need to provide 30% - 40% of the value of the project
 - Donor group holds onto title and ownership of community facility for one year + a day - suitable holding period determined by CPA
 - Donor Group donates improvements (building & facilities) at the appraised value- provided by commercial appraiser- Projected \$1.8M - \$2.5M
 - Donor Group is given Tax receipt for donation - Actual bottom line tax credit if donor is in 33% tax bracket - \$825,000
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Project Approval and Funding Agreement

- All project details will be specifically summarized within the Project Approval and Funding Agreement
 - Applicant organization will have an opportunity to fully review and approve the agreement
 - The agreement will be signed by all parties prior to the payment of grant and sponsorship funds and installation
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Aberdeen Community Enrichment Center Concept





Project Contact Information

We need your support and input to succeed!

Please contact the following for additional information:

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